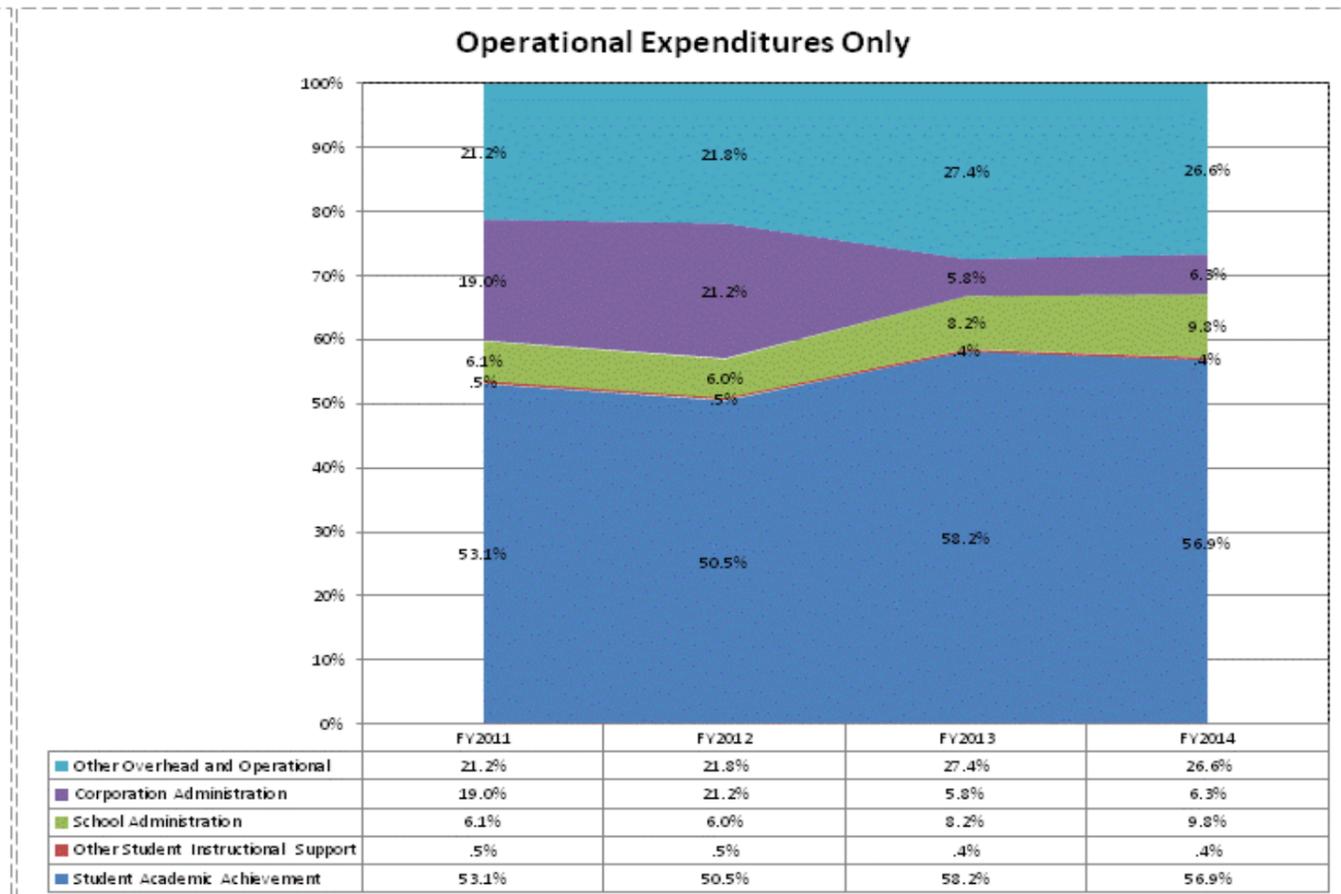
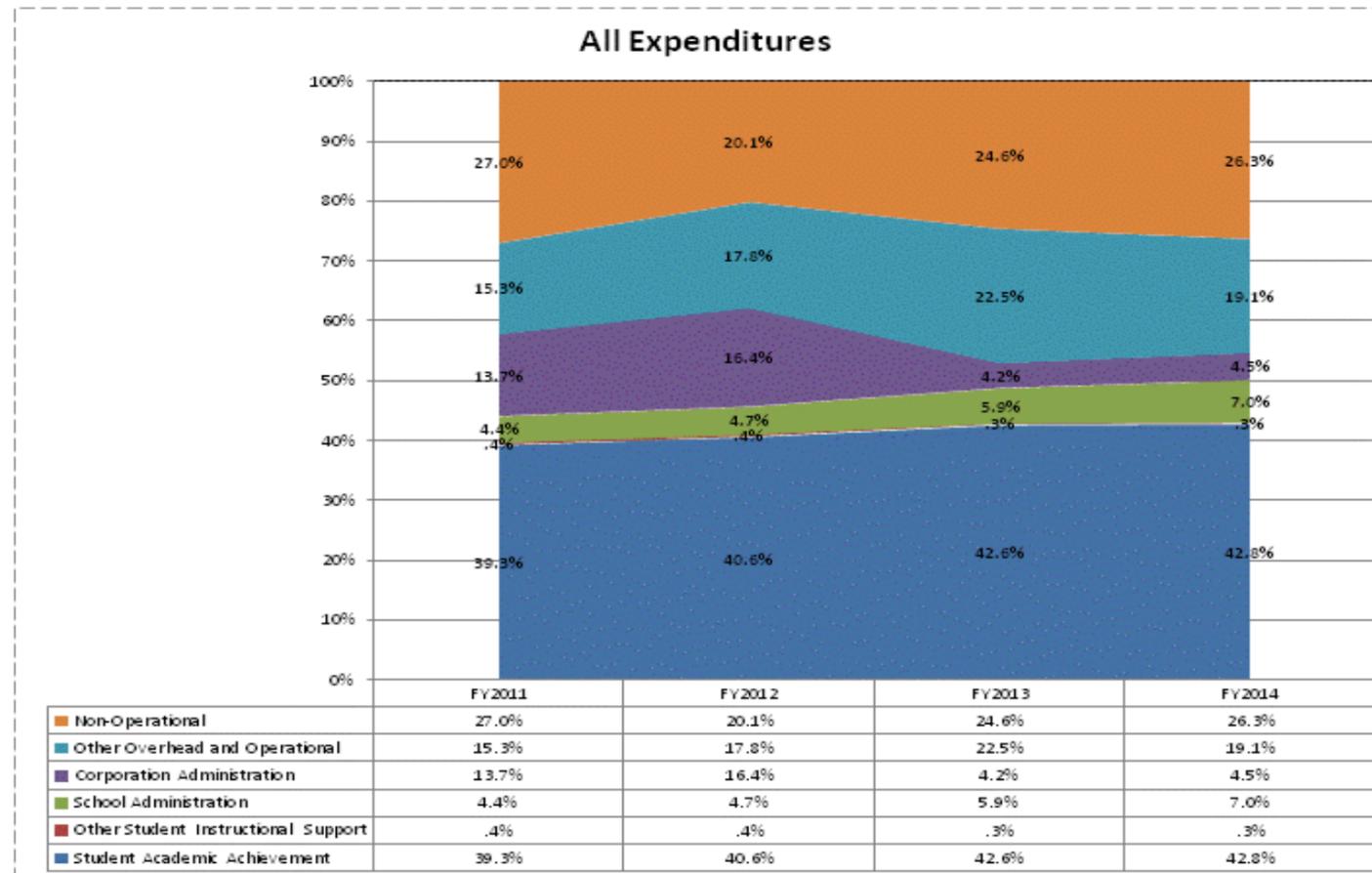


School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Flat Rock-Hawcreek School Corp (370)

Flat Rock-Hawcreek School Corp (370)	FY 2006	FY06 % of Total Exp	FY 2009	FY09 % of Total Exp	FY 2013	FY13 % of Total Exp	FY 2014	FY14 % of Total Exp
Student Academic Achievement	\$5,116,239	58.1%	\$4,777,982	49.2%	\$4,213,959	42.6%	\$4,222,901	42.8%
Student Instructional Support	\$596,423	6.8%	\$611,560	6.3%	\$604,723	6.1%	\$720,944	7.3%
Overhead and Operational Nonoperational	\$1,880,414	21.3%	\$2,981,524	30.7%	\$2,635,948	26.7%	\$2,331,494	23.6%
Nonoperational	\$1,216,374	13.8%	\$1,332,755	13.7%	\$2,427,541	24.6%	\$2,591,338	26.3%
Grand Total	\$8,809,449		\$9,703,821		\$9,882,172		\$9,866,677	

Student Instructional Expenditures (Academic Achievement plus Support)	FY 2006	FY 2009	FY 2013	FY 2014
	64.8%	55.5%	48.8%	50.1%



School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2013 - June 2014
Flat Rock-Hawcreek School Corp (370)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
Student Academic Achievement							
11100 Regular Programs; Elementary	\$1,566,791	\$1,792,923	\$1,874,789	\$1,833,768	17%	2%	-2%
11200 Regular Programs; Middle/Junior High	\$0	\$0	\$0	\$0	N/A	N/A	N/A
11300 Regular Programs; High School	\$1,689,157	\$1,887,407	\$1,687,342	\$1,585,297	-6%	-16%	-6%
11355 Regular Programs; High School; Academic Honors High Ability Student Programs	\$0	\$0	\$0	\$12,500	N/A	N/A	N/A
11410 Vocational Education; Agriculture A	\$68,403	\$79,103	\$41,032	\$43,715	-36%	-45%	7%
11450 Vocational Education; Consumer and Homemaking	\$28,844	\$40,957	\$55,685	\$61,371	113%	50%	10%
12210 Mental Disabilities; Mild Mental Disabilities	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12230 Mental Disabilities; Severe Mental Disabilities	\$0	\$5,510	\$0	\$0	N/A	-100%	N/A
12510 Culturally Different; Communication Disorders	\$0	\$0	\$0	\$0	N/A	N/A	N/A
12810 Special Education Preschool	\$15,623	\$30,034	\$0	\$0	-100%	-100%	N/A
12900 Other Special Programs	\$216	\$0	\$0	\$0	-100%	N/A	N/A
16100 Remediation Testing	\$6,504	\$7,221	\$11,653	\$7,639	17%	6%	-34%
16200 Preventive Remediation	\$37,194	\$21,529	\$19,428	\$11,345	-69%	-47%	-42%
17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Sha	\$135,840	\$145,990	\$138,938	\$116,025	-15%	-21%	-16%
17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Educat	\$445,689	\$576,819	\$67,895	\$131,827	-70%	-77%	94%
22110 Improvement of Instruction; Service Area Direction	\$6,058	\$9,449	\$8,549	\$1,458	-76%	-85%	-83%
22120 Improvement of Instruction; Instruction and Curriculum Development	\$18,162	\$10,031	\$25,242	\$25,938	43%	159%	3%
22130 Improvement of Instruction; Instructional Staff Training	\$27,967	\$24,695	\$53,696	\$39,305	41%	59%	-27%
22220 Library/Media Services; School Library	\$35,299	\$46,828	\$25,549	\$20,174	-43%	-57%	-21%
22230 Library/Media Services; Audiovisual	\$1,620	\$590	\$4,019	\$2,373	46%	302%	-41%
22240 Library/Media Services; Educational Television	\$170	\$64	\$0	\$0	-100%	-100%	N/A
22250 Library/Media Services; Computer Assisted Instruction Services	\$0	\$0	\$113,691	\$199,087	N/A	N/A	75%
22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$1,520	-\$15,337	\$0	N/A	-100%	N/A
22350 Instruction, Related Technology; Systems Operations	\$0	\$0	\$6,945	\$0	N/A	N/A	-100%
25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$93,163	\$78,735	\$85,167	\$118,132	27%	50%	39%
25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$4,970	\$18,576	\$9,676	\$12,947	161%	-30%	34%
26497 2007 Account Code - Teachers Retirement Fund	\$195,242	\$0	\$0	\$0	N/A	N/A	N/A
Student Academic Achievement Total	\$4,376,912	\$4,777,982	\$4,213,959	\$4,222,901	-4%	-12%	0%
Student Instructional Support							
21220 Guidance Services; Counseling Services	\$6,433	\$31,296	\$0	\$644	-90%	-98%	N/A
21320 Health Services; Medical Services	\$0	\$0	\$259	\$80	N/A	N/A	-69%
21340 Health Services; Nurse Services	\$32,182	\$10,929	\$23,975	\$28,945	-10%	165%	21%
21390 Health Services; Other Health Services	\$2,515	\$1,593	\$967	\$992	-61%	-38%	3%
24100 Office of The Principal	\$456,302	\$567,741	\$579,522	\$690,284	51%	22%	19%
Student Instructional Support Total	\$497,432	\$611,560	\$604,723	\$720,944	45%	18%	19%
Overhead and Operational							
23110 Board of Education; Service Area Direction	\$26,862	\$26,264	\$29,276	\$23,546	-12%	-10%	-20%
23150 Board of Education; Legal Services	\$8,200	\$19,460	\$9,257	\$9,551	16%	-51%	3%
23160 Board of Education; Promotion Expenses	\$3,222	\$1,025	\$1,502	\$781	-76%	-24%	-48%
23190 Board of Education; Other Governing Body Services	\$3,767	\$4,738	\$29,564	\$25,128	> 500%	430%	-15%
23210 Executive Administration; Office of The Superintendent	\$160,783	-\$276,816	\$153,228	\$184,348	15%	N/A	20%
23220 Executive Administration; Community Relations	\$0	\$0	\$0	\$0	N/A	N/A	N/A
23230 Executive Administration; Staff Relations and Negotiations	\$0	\$0	\$0	\$17,779	N/A	N/A	N/A
23290 Executive Administration; Other Executive Administration Services	\$11,469	\$12,815	\$11,286	\$20,424	78%	59%	81%
25110 Fiscal Services; Office of The Business Manager	\$73,227	\$55,617	\$127,244	\$129,719	77%	133%	2%
25191 Other Fiscal Services; Refund of Revenue	\$8,303	\$4,964	\$1,620	\$8,700	5%	75%	437%
25196 Other Fiscal Services; Cash Change	\$0	\$400	\$200	\$200	N/A	-50%	0%
25300 Printing, Publishing, and Duplicating Services	\$2,140	\$8,373	\$3,271	\$1,088	-49%	-87%	-67%

School Corporation Expenditures by Expenditure Type
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Flat Rock-Hawcreek School Corp (370)

<u>Account</u>	<u>FY 2006</u>	<u>FY 2009</u>	<u>FY 2013</u>	<u>FY 2014</u>	<u>Increase from FY 2006</u>	<u>Increase from FY 2009</u>	<u>Increase from previous year</u>
25730 Personnel Services; Personnel Services	\$0	\$1,378,511	\$45,390	\$25,262	N/A	-98%	-44%
25990 Other Support Services, Central	\$14,752	\$0	\$0	\$0	-100%	N/A	N/A
26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$644,170	\$684,344	\$728,953	\$736,641	14%	8%	1%
26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$0	\$0	\$0	\$5,557	N/A	N/A	N/A
26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$75,196	\$81,714	\$177,872	\$214,629	185%	163%	21%
26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,448	\$0	\$0	\$0	N/A	N/A	N/A
26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$0	\$259	\$0	\$0	N/A	-100%	N/A
26600 Operation and Maintenance of Plant Services; Security Services	\$0	\$0	\$0	\$1,402	N/A	N/A	N/A
26700 Operation and Maintenance of Plant Services; Insurance	\$110,019	\$81,164	\$105,225	\$99,100	-10%	22%	-6%
27010 Student Transportation; Service Area Direction	\$0	\$18,997	\$26,913	\$19,176	N/A	1%	-29%
27100 Student Transportation; Vehicle Operation	\$1,647	\$88,050	\$158,233	\$215,859	> 500%	145%	36%
27200 Student Transportation; Monitoring Services	-\$1,048	\$1,970	\$4,735	\$5,549	N/A	182%	17%
27300 Student Transportation; Vehicle Servicing and Maintenance	-\$2,084	\$55,726	\$65,929	\$82,882	N/A	49%	26%
27400 Student Transportation; Purchase of School Buses	\$35,175	-\$21,581	\$289,772	\$0	-100%	N/A	-100%
27700 Student Transportation; Contracted Transportation Services	\$126,785	\$255,025	\$159,707	\$17,614	-86%	-93%	-89%
27900 Student Transportation; Other Student Transportation Services	\$0	\$30,304	\$0	\$0	N/A	-100%	N/A
27910 Student Transportation; Bus Driver Training	\$0	\$100	\$409	\$705	N/A	> 500%	72%
31100 Food Services Operations; Service Area Direction	\$17,138	\$18,931	\$22,260	\$23,968	40%	27%	8%
31200 Food Services Operations; Food Preparation and Dispensing	\$153,824	\$168,125	\$186,933	\$182,538	19%	9%	-2%
31400 Food Services Operations; Food Purchases	\$255,197	\$238,070	\$237,970	\$229,809	-10%	-3%	-3%
31900 Other Food Services	\$36,684	\$44,976	\$59,201	\$49,538	35%	10%	-16%
Overhead and Operational Total	\$1,766,876	\$2,981,524	\$2,635,948	\$2,331,494	32%	-22%	-12%
Nonoperational							
33400 Athletic Coaches	\$0	\$30	\$0	\$0	N/A	-100%	N/A
33990 Other Community Services; Other	\$0	\$0	\$137	\$0	N/A	N/A	-100%
43000 Facilities Acquisition and Construction; Professional Services	\$20	\$0	\$33,655	\$31,210	> 500%	N/A	-7%
45100 Building Acquisition, Construction and Improvement; Building Acquisition, Construction and Im	\$64,282	\$64,305	\$197,971	\$297,781	363%	363%	50%
45200 Building Acquisition, Construction and Improvement; Energy Savings Contracts	\$65,060	\$0	\$0	\$0	-100%	N/A	N/A
45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$0	\$0	\$43,414	\$35,265	N/A	N/A	-19%
46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment	\$249,851	\$3,200	\$8,682	\$53	-100%	-98%	-99%
47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$143,316	\$97,869	\$221,231	\$316,816	121%	224%	43%
51100 Debt Services; Principal on Debt; Bonds	\$50,000	\$270,000	\$160,000	\$175,000	250%	-35%	9%
51300 Debt Services; Principal on Debt; Emergency Loans	\$0	\$550,000	\$0	\$0	N/A	-100%	N/A
51600 Debt Services; Principal on Debt; Other Department of Local Government Finance Approved Del	\$120,000	\$0	\$0	\$0	-100%	N/A	N/A
52100 Debt Services; Interest on Debt; Bonds	\$15,730	\$57,977	\$9,952	\$9,397	-40%	-84%	-6%
52200 Debt Services; Interest on Debt; Temporary Loans	\$21,577	\$26,601	\$6,990	\$8,222	-62%	-69%	18%
52600 Debt Services; Interest on Debt; Other Department of Local Government Finance Approved Debt	\$47,825	\$0	\$0	\$0	-100%	N/A	N/A
53100 Debt Services; Lease Rental; Buildings ; Principal	\$372,645	\$134,490	\$755,000	\$775,000	108%	476%	3%
53150 Debt Services; Lease Rental; Buildings ; Interest	\$0	\$47,180	\$765,000	\$745,000	N/A	> 500%	-3%
53200 Debt Services; Lease Rental; Equipment ; Principal	\$64,869	\$51,271	-\$1,054	\$0	-100%	-100%	N/A
54200 Common School Fund; Principal	\$0	\$0	\$212,460	\$191,615	N/A	N/A	-10%
54250 Common School Fund; Interest	\$0	\$28,612	\$14,076	\$5,178	N/A	-82%	-63%
59100 Other Debt Services Obligations; Registrars Fee	\$1,200	\$1,200	\$0	\$0	-100%	-100%	N/A
59200 Other Debt Services Obligations; Bank Fee	\$0	\$20	\$27	\$800	N/A	> 500%	> 500%
Nonoperational Total	\$1,216,374	\$1,332,755	\$2,427,541	\$2,591,338	113%	94%	7%
Prorated By Fund							
26491 2007 Account Code - PERF	\$44,889	\$0	\$0	\$0	N/A	N/A	N/A
26492 2007 Account Code - Social Security	\$339,335	\$0	\$0	\$0	N/A	N/A	N/A
26493 2007 Account Code - Workmen's Compensation	\$41,782	\$0	\$0	\$0	N/A	N/A	N/A

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26494 2007 Account Code - Group Insurance	\$456,966	\$0	\$0	\$0	N/A	N/A	N/A
26496 2007 Account Code - Unemployment Compensation	\$3,580	\$0	\$0	\$0	N/A	N/A	N/A
26498 2007 Account Code - Severance / Early Retirement Pay	\$65,302	\$0	\$0	\$0	N/A	N/A	N/A
Prorated By Fund Total	\$951,855	\$0	\$0	\$0	N/A	N/A	N/A